

Maintain 80 percent of offenders in community corrections and 20 percent in secure care

Agency/Program #: 6401-00-G1
Division: Corrections-agency goal
Program: All

Agency Name:	Department of Corrections	
Agency Contact:	Gary Hamel	444-3903
LFC Contact:	Representative Hiner, Senators Bales and Schmidt	
LFD Liaison:	Pat Gervais	444-1795
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Program or Project Description:

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of October 31, 2007

Goal(s):

Maintain 80 percent of offenders in community corrections and 20 percent in secure care.

Performance Measures :

Percent of offenders in community corrections
 Percent of offenders in secure care

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:**LFD Narrative:****EXECUTIVE CHANGES:**

--Changes to goals/initiatives: Yes, changed from a goal of 80% of offenders in community corrections and 20% in secure care to maintain as many offenders as possible in non-prison setting

--Changes to performance measures: No

LFD ASSESSMENT:

--Goal is measurable within the biennium: Partially, the percentage of offenders in community verses secure care can be measured but since specific percentages were removed from the goal statement acheivement of the goal cannot be measured.

--Progress toward goal: Critical - numerical data (percentages) not reported

APPROPRIATION ISSUES:

--Appropriation/expenditures provided: No

--Other Appropriation Issues: None

OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES

--Critical - The percentage of offenders in community corrections and the percentage of offenders in secure care was not reported. The workgroup may wish to discuss with the agency why specific numerical data was not reported.



Version	Date	Author
AC-1	12/5/07	Gervais

Change Description
1st Report